



**Shasta County**

Regional Transportation  
Planning Agency

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**Daniel S. Little, Executive Director**

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May 11, 2009

RPP 010019

Muhaned Aljabiry, PE  
Attention: Jody Tian, FTIP Coordinator  
Department of Transportation  
Division of Transportation Programming, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 942874  
Sacramento, CA 94274-0001

Subject: Amendment #8 to 2008 Federal Transportation Improvement Program  
(FTIP)

Dear Muhaned:

This letter is to notify you that amendment #8 to Shasta County's 2008 FTIP, with the related financial and CTIPS projects, was electronically transmitted to Jody Tian today.

The amendment was approved by the Shasta County Regional Transportation Planning Agency's Board on April 28, 2009.

If you have any questions, please contact Thomas Hays, Senior Planner, at 530-225-5112.

Sincerely,

Daniel S. Little, AICP, Executive Director  
Shasta County Regional Transportation  
Planning Agency (MPO)

DSL/TLH/jac

## **REPORT TO SHASTA COUNTY RTPA**

SUBJECT	MEETING DATE	ITEM NUMBER
Amendment #8 to the 2008 Federal Transportation Improvement Program (FTIP)	04/28/09	4-10

### **RECOMMENDATION**

It is recommended that the Board:

1. Adopt Resolution No. 09-03 approving Amendment #8 to the 2008 Federal Transportation Improvement Program (FTIP); and
2. Authorize the Executive Director to make subsequent minor corrections in response to Caltrans and Federal Highway Administration (FHWA) review.

### **SUMMARY**

In conformance with federal regulations, an amendment to the 2008 FTIP has been prepared for consideration by the Board.

### **DISCUSSION**

Transportation projects in Shasta County that receive federal funds must be included in the FTIP. This includes city, county, Caltrans, and RABA projects. The RTPA has little discretion to change project selection and priorities; most are set by the delivering agencies subject to federal funding requirements.

The purpose of this amendment is to program additional funds for the Volcanic Legacy Community Partnership. This Byway is part of a multi-state All American Road program in the northern California counties of Shasta, Siskiyou, Tehama, Plumas, Lassen, and Modoc. This project will fund continued public outreach and awareness projects. The amendment adds \$45,000 of Scenic Byway funds in 08/09 and \$11,250 of local match to be provided by the partnership.

Attached is a California Transportation Improvement Program System (CTIPS) printout showing funding details.

### **ALTERNATIVES**

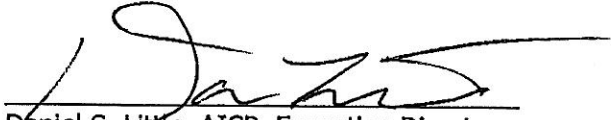
The Board could decide not to amend the FTIP. This is not recommended since it would result in the withholding of federal funds for the above project.

### **OTHER AGENCY INVOLVEMENT**

This amendment has been coordinated with the affected agencies, including the FHWA and Caltrans. Upon approval by the Board, the FHWA will approve the FTIP amendment. The Technical Advisory Committee (TAC) recommends approval of this item.

FINANCING

Approval of this item will result in additional funding for the region as described.

A handwritten signature in black ink, appearing to read 'Daniel S. Little', is written over a horizontal line.

Daniel S. Little, AICP, Executive Director

DSL/TLH/jac

Attachments: Resolution 09-03  
CTIPS Project Listings

**RESOLUTION NO. 09-03**

**ADOPTING AMENDMENT #8 TO THE 2008  
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
FOR SHASTA COUNTY**

WHEREAS, Title 23 USC Sec. 134 (j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a FTIP approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2008 FTIP was adopted the 24th day of June, 2008, by the Shasta County Regional Transportation Planning Agency in accordance with federal planning regulations; and

WHEREAS, an amendment to the 2008 FTIP is needed to reflect recent or anticipated changes to projects receiving federal transportation funds; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP; and

WHEREAS, the 2008 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with federal air quality standards.

NOW, THEREFORE, BE IT RESOLVED that the 2008 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Amendment #8, this 28th day of April, 2009, by the Shasta County Regional Transportation Planning Agency.

  
\_\_\_\_\_  
Dick Dickerson, Chair  
Shasta County Regional  
Transportation Planning Agency

In the Superior Court of the State of California  
in and for the County of Shasta

CERTIFICATE OF PUBLICATION  
RECORD SEARCHLIGHT

SHASTA COUNTY REGIONAL TRANPOR  
1855 PLACER ST  
REDDING CA 96001

REFERENCE: 00607708 JANIE  
6678099 PUBLIC NOTICESHASTA

State of California  
County of Shasta

I hereby certify that the Record Searchlight is a newspaper of general circulation within the provisions of the Government Code of the State of California, printed and published in the City of Redding, County of Shasta, State of California; that I am the principal clerk of the printer of said newspaper; that the notice of which the annexed clipping is a true printed copy was published in said newspaper on the following dates, to wit;

PUBLISHED ON: 04/21

FILED ON: 04/21/09

I certify under penalty of perjury that the foregoing is true and correct,  
at Redding, California on the above date.

*D. Price*

RECORD SEARCHLIGHT  
1101 Twin View Blvd, Redding, CA 96003

PUBLIC NOTICE  
SHASTA COUNTY  
REGIONAL TRANSPORTATION PLANNING AGENCY  
NOTICE OF  
PUBLIC MEETING

The Shasta County Regional Transportation Planning Agency (RTPA) will hold a regularly scheduled meeting on Tuesday, April 28, 2009, at 4:00 p.m., at the City of Redding Council Chambers, 777 Cypress Avenue, Redding, California. The agenda includes consent and regular items, and a closed session. The Consent Calendar will include consideration of: 1) the RTPA meeting schedule through April 2010; 2) approve unmet transit needs 2009/10 Transportation Development Act (TDA) unmet needs findings, allocation instructions, and claims budget; 3) approve 2007/08 revised (true-up) Transportation Development Act (TDA) allocation and claims; 4) accept Transportation Development Act (TDA) fiscal and compliance audits for year ended June 30, 2008; 5) award audit engagement for fiscal and compliance and performance audits; 6) RTPA bylaws amendments; 7) amendment #7 to the 2008 Federal Transportation Improvement Program (FTIP).

The Regular Calendar will include consideration of: 1) Shasta FORWARD regional blueprint; project update and Over rail Work Program (OWP) amendment; 2) SB 375 update and coordination of Regional Transportation Plan (RTP) and Regional Housing Needs Assessment (RHNA); 3) Shasta County courthouse comment letter to the Administration Office of the Courts (AOC); 4) adopt the 2009/10 Over rail Work Program (OWP) (public hearing); 5) Fix 5 Partnership update; 6) Executive Directors report.

The closed session will include the executive director's evaluation.

DANIEL S. LITTLE, AICP  
Executive Director  
Shasta County Regional  
Transportation Planning Agency  
1855 Placer Street  
Redding, CA 96001  
(530) 225-5661  
April 21, 2009

6678099

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**MPO:SHASTA**  
**AMENDMENT #: 8**

REVENUE SOURCES		(Dollars X1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$4,123	\$4,123	\$4,214	\$4,214	\$4,307	\$4,307	\$4,400	\$4,400	\$17,044
	- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Other (Transportation Development Act)	\$4,123	\$4,123	\$4,214	\$4,214	\$4,307	\$4,307	\$4,400	\$4,400	\$17,044
	Gas Tax	\$7,164	\$7,164	\$7,400	\$7,400	\$7,623	\$7,623	\$7,851	\$7,851	\$29,138
	- Gas Tax (Subventions to Cities)	\$2,037	\$2,037	\$2,044	\$2,044	\$2,050	\$2,050	\$2,057	\$2,057	\$8,188
	- Gas Tax (Subventions to Counties)	\$5,127	\$5,127	\$5,356	\$5,356	\$5,473	\$5,473	\$5,794	\$5,794	\$21,550
	Other Local Funds	\$53,158	\$53,158	\$5,025	\$5,025	\$5,025	\$5,025	\$5,025	\$5,025	\$68,233
	- City General Funds	\$48,133	\$48,133	\$0	\$0	\$0	\$0	\$0	\$0	\$48,133
	- Street Taxes and Developer Fees	\$5,025	\$5,025	\$5,025	\$5,025	\$5,025	\$5,025	\$5,025	\$5,025	\$20,100
	- Other (registration fees (AB431) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$1,087	\$1,087	\$1,120	\$1,120	\$1,186	\$1,186	\$1,256	\$1,256	\$4,629
	- Transit Fares	\$827	\$827	\$884	\$884	\$945	\$945	\$1,010	\$1,010	\$3,668
	- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$260	\$260	\$236	\$236	\$241	\$241	\$246	\$246	\$961
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Total	\$85,512	\$85,512	\$17,758	\$17,758	\$18,041	\$18,041	\$18,332	\$18,332	\$116,644
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (City Funds/Private Funds/LTP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$268,050	\$268,050	\$12,691	\$12,691	\$29,534	\$29,534	\$19,692	\$19,692	\$329,967
	SHOPP (Including Augmentation)	\$268,050	\$268,050	\$12,691	\$12,691	\$29,534	\$29,534	\$19,692	\$19,692	\$329,967
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$3,525	\$3,525	\$0	\$0	\$23,126	\$23,126	\$1,738	\$1,738	\$28,389
	STIP (Including Augmentation)	\$3,525	\$3,525	\$0	\$0	\$23,126	\$23,126	\$1,738	\$1,738	\$28,389
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	QARVEE Bonds	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (STATE CASH-SHOPP)	\$35,405	\$35,405	\$1,842	\$1,842	\$3,826	\$3,826	\$4,096	\$4,096	\$44,969
	State Total	\$307,080	\$307,080	\$14,533	\$14,533	\$33,360	\$33,360	\$23,628	\$23,628	\$403,725
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5306)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$755	\$755	\$500	\$500	\$500	\$500	\$500	\$500	\$2,258
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5318)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5306b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$1,000
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,088	\$2,088	\$2,228	\$2,228	\$1,631	\$1,631	\$807	\$807	\$8,754
	ARRA - FTA 5307	\$1,671	\$1,671	\$0	\$0	\$0	\$0	\$0	\$0	\$1,671
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$408	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$408
	Other (Trans Devel Act - Transit)	\$5,482	\$5,482	\$5,470	\$5,470	\$5,219	\$5,219	\$5,115	\$5,115	\$21,268
	Federal Transit Total	\$10,635	\$10,635	\$8,448	\$8,448	\$7,800	\$7,800	\$4,672	\$4,672	\$33,355

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**MPO:SHASTA**

**AMENDMENT #: 8**

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$58	\$58	\$18	\$18	\$22	\$22	\$0	\$0	\$98
	Highway Safety Improvement Program (HSIP)	\$1,140	\$1,140	\$709	\$709	\$0	\$0	\$0	\$0	\$1,849
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,073	\$1,073			\$623	\$623	\$0	\$0	\$1,696
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway			\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$6,600	\$6,600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600
	ARRA - STP	\$3,647	\$3,647	\$104	\$104	\$0	\$0	\$0	\$0	\$3,751
	ARRA - Highway Maintenance (H&M)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$232	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$232
	ARRA - RSTP	\$0	\$0	\$3,495	\$3,495	\$0	\$0	\$0	\$0	\$3,495
	ARRA - Federal Lands Highway	\$8,978	\$8,978	\$400	\$400	\$0	\$0	\$0	\$0	\$9,378
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$21,728</b>	<b>\$21,728</b>	<b>\$4,128</b>	<b>\$4,128</b>	<b>\$645</b>	<b>\$645</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,099</b>
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
	High Risk Rural Road (HRRR)	\$900	\$900	\$2,583	\$2,583	\$0	\$0	\$0	\$0	\$3,483
	National Scenic Byways Program	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$45
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails			\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$2,900</b>	<b>\$2,945</b>	<b>\$2,583</b>	<b>\$2,583</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,628</b>
	<b>Federal Highway Total</b>	<b>\$24,628</b>	<b>\$24,673</b>	<b>\$7,308</b>	<b>\$7,308</b>	<b>\$645</b>	<b>\$645</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,727</b>
	<b>FEDERAL TOTAL<sup>1</sup></b>	<b>\$35,263</b>	<b>\$35,308</b>	<b>\$14,767</b>	<b>\$14,767</b>	<b>\$8,245</b>	<b>\$8,245</b>	<b>\$5,072</b>	<b>\$5,072</b>	<b>\$45,962</b>
INNOVATIVE FINANCE <sup>2</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$131	\$142	\$125	\$125	\$125	\$125	\$125	\$125	\$517
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$131</b>	<b>\$142</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$517</b>
<b>REVENUE TOTAL</b>		<b>\$416,490</b>	<b>\$416,546</b>	<b>\$35,713</b>	<b>\$35,743</b>	<b>\$83,500</b>	<b>\$83,500</b>	<b>\$51,255</b>	<b>\$51,255</b>	<b>\$494,744</b>

**NOTES:**

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**MPO:SHASTA**

**AMENDMENT # : 8**

PROGRAMMED		(Dollars X 1,000)							
		2008/09		2009/10		2010/11		2011/12	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fare/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (City Funds/Private Funds/LTF)	\$9,504	\$9,504	\$37,639	\$37,369	\$503	\$503	\$500	\$500
	<b>Regional Total</b>	<b>\$9,504</b>	<b>\$9,504</b>	<b>\$37,639</b>	<b>\$37,369</b>	<b>\$503</b>	<b>\$503</b>	<b>\$500</b>	<b>\$500</b>
STATE	State Highway Operations and Protection Program (SHOPP)	\$268,050	\$268,050	\$12,691	\$12,691	\$29,534	\$29,534	\$19,692	\$19,692
	SHOPP (Including Augmentation)	\$268,050	\$268,050	\$12,691	\$12,691	\$29,534	\$29,534	\$19,692	\$19,692
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$3,525	\$3,525	\$0	\$0	\$23,126	\$23,126	\$1,738	\$1,738
	STIP (Including Augmentation)	\$3,525	\$3,525	\$0	\$0	\$23,126	\$23,126	\$1,738	\$1,738
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Emergency Repair - State	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (STATE CASH-SHOPP)	\$35,405	\$35,405	\$1,642	\$1,642	\$3,826	\$3,826	\$4,095	\$4,095
	<b>State Total</b>	<b>\$307,080</b>	<b>\$307,080</b>	<b>\$14,433</b>	<b>\$14,433</b>	<b>\$36,566</b>	<b>\$36,566</b>	<b>\$25,625</b>	<b>\$25,625</b>
FEDERAL TRANSIT	Bus and Bus Related Grants (\$309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (\$308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (\$310)	\$756	\$756	\$500	\$500	\$500	\$500	\$500	\$500
	Fixed Guideway Modernization (\$309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (\$311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (\$318)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (\$303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (\$309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (\$311)	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250
	Public Transportation on Indian Reservation (\$311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (\$320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (\$307)	\$2,088	\$2,088	\$2,228	\$2,228	\$1,631	\$1,631	\$807	\$807
	ARRA - FTA 3307	\$1,671	\$1,671	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$408	\$408	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Trans Devel Act - Transit)	\$5,462	\$5,462	\$5,470	\$5,470	\$5,219	\$5,219	\$5,115	\$5,115
	<b>Federal Transit Total</b>	<b>\$10,645</b>	<b>\$10,645</b>	<b>\$8,448</b>	<b>\$8,448</b>	<b>\$7,609</b>	<b>\$7,609</b>	<b>\$6,672</b>	<b>\$6,672</b>



**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**MPO:SHASTA**

**AMENDMENT # : 8**

PROGRAMMED		(Dollars X 1,000)							
		2008/09		2009/10		2010/11		2011/12	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current
									CURRENT TOTAL
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>								
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$58	\$58	\$18	\$18	\$22	\$22	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$1,140	\$1,140	\$709	\$709	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,073	\$1,073			\$623	\$623	\$0	\$0
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway								
	ARRA - SHOPP	\$6,600	\$6,600	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$3,647	\$3,647	\$104	\$104	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$232	\$232	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$3,495	\$3,495	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$8,978	\$8,978	\$400	\$400	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$21,724</b>	<b>\$21,724</b>	<b>\$4,724</b>	<b>\$4,724</b>	<b>\$645</b>	<b>\$645</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Discretionary Programs</b>								
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$900	\$900	\$2,583	\$2,583	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$2,900</b>	<b>\$2,945</b>	<b>\$2,583</b>	<b>\$2,583</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Total</b>	<b>\$24,624</b>	<b>\$24,673</b>	<b>\$7,307</b>	<b>\$7,307</b>	<b>\$645</b>	<b>\$645</b>	<b>\$0</b>	<b>\$0</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$35,263</b>	<b>\$35,308</b>	<b>\$15,757</b>	<b>\$15,757</b>	<b>\$4,245</b>	<b>\$4,245</b>	<b>\$0,072</b>	<b>\$0,072</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$131	\$142	\$125	\$125	\$125	\$125	\$125	\$125
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$131</b>	<b>\$142</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>
<b>PROGRAMMED TOTAL</b>		<b>\$350,974</b>	<b>\$351,034</b>	<b>\$47,954</b>	<b>\$47,884</b>	<b>\$65,450</b>	<b>\$65,450</b>	<b>\$32,923</b>	<b>\$32,923</b>
Per "By fund type" report from CTRP									

**NOTES:**

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**MPO: DRAFT**

**AMENDMENT #: 8**

REVENUE VS. PROGRAMMED		(Dollars X 1,000)							
		2008/09		2009/10		2010/11		2011/12	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current
LOCAL	Local Total	\$45,512	\$45,512	\$17,739	\$17,739	\$18,441	\$18,441	\$18,332	\$18,332
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B <sup>4</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/employment, Prop 45)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311e)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**MPO: DRAFT**

**AMENDMENT #: 8**

REVENUE Vs. PROGRAMMED		(Dollars X1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>										
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Highway Discretionary Programs</b>										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Highway Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>FEDERAL TOTAL<sup>1</sup></b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>INNOVATIVE FINANCE<sup>2</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**NOTES:**

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

# Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Shasta Scenic Byways Project ((Marketing entire Volcanic Legacy Scenic byway - Scenic Highways and byways of Northern California))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: RD SCENIC		
CTIPS ID: 211-0000-0071			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: THOMAS HAYS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 225-5112	

## PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project							
						Prog Con	Prog RW	PE					
3	Active	04/21/2009	THAYS	Amendment - Cost/Scope/Sch. Change	8	56		145					
2	Official	02/26/2008	THAYS	Amendment - Cost/Scope/Sch. Change	8			145					
1	Official	06/26/2007	THAYS	Amendment - New Project	5			114					
Federal Disc. -													
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	
Fund Source 1 of 4				PE	116								116
Fund Type: National Scenic Byways Program				RW									
Funding Agency: Redding, City of				CON									
				TOTAL	116								116
Loc Funds -													
Fund Source 2 of 4				PE	29								29
Fund Type: Private Funds				RW									
Funding Agency: Redding, City of				CON									
				TOTAL	29								29
Federal Disc. -													
Fund Source 3 of 4				PE									
Fund Type: National Scenic Byways Program				RW									
Funding Agency: Various Agencies				CON	45								45
				TOTAL	45								45
Loc Funds -													
Fund Source 4 of 4				PE									
Fund Type: Private Funds				RW									
Funding Agency: Various Agencies				CON	11								11
				TOTAL	11								11
Project Total													
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	
				PE	145								145
				RW									
				CON		56							56
				TOTAL	145	56							201

## Comments:

\*\*\*\*\* Version 3 - 03/27/2009 \*\*\*\*\*

amend project to include Volcanic Legacy Community Partnership project per 3/18/09 letter from Dennis Cadd, \$45,000 Fed, \$12,250 match

\*\*\*\*\* Version 2 - 02/19/2008 \*\*\*\*\*

amend per 1/29/08 letter from Dennis Cadd, increasing federal funds by \$25K and match by \$8,250 in 07/08.

\*\*\*\*\* Version 1 - 06/18/2007 \*\*\*\*\*

Per Kurt Lervold E mail of 6/5/2007